

**ST. MARY'S ACADEMY CHARTER SCHOOL
2023-2024 BUDGET**

Revenue

Fund-Object	Description		
1XX - 5700	Local Resources	\$	52,005
240 - 5700	Local Resources		7,529
4XX - 5700	Local Resources		39,000
240 - 5800	Child Nutrition Program		3,500
4XX - 5800	State Foundation School Program		3,982,480
2XX - 5900	Federal Programs		1,324,562
240 - 5900	Child Nutrition Program		381,000
Total		\$	5,790,076

Expenses

Function	Description		
11	Instruction	\$	2,620,386
12	Resources & Media Services		41,876
13	Curriculum & Staff Development		119,165
21	Campus Leadership		203,349
23	School Leadership		372,559
31	Guidance & Counseling		290,243
33	Health Services		62,820
35	Food Services		370,157
36	Cocurricular & Extracurricular Activities		20,106
41	General Administration		564,021
51	Facilities Maintenance & Operations		601,686
52	Security & Monitoring Services		99,316
53	Data Processing Services		103,551
61	Community Services		12,126
71	Debt Services		32,144
81	Fundraising & Resource Development		33,384
Total		\$	5,546,889
Net Change		\$	243,187